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Our first care is your health care

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

DATE: October 15, 2008
TO: Executive Management
FROM: Linda Skinner, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for October 1, 2008

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of October 1, 2008 was 1,129,221. This figure does not include Healthcare Group of 18,900 (as of September 1, 2008), the SLMB/Qualified Individuals of 26,247 or Transplant Option 1 & 2 of 10. By including these populations, the total AHCCCS population would be approximately 1,174,388.

*Beginning July 2008 a quarterly demographics report has been added that includes statistics regarding gender, ethnicity and age.

- Below is a summary of the total AHCCCS population:

	2/1/08	3/1/08	4/1/08	5/1/08	6/1/08	7/1/08	8/1/08	9/1/08	10/1/08
AHCCCS Acute	975,248	980,961	991,177	991,892	998,928	1,002,724	1,006,993	1,020,657	1,018,367
KidsCare	63,585	64,240	65,064	66,317	65,837	65,913	65,013	64,384	64,153
ALTCS ¹	44,958	45,005	45,072	45,253	45,612	45,911	46,178	46,452	46,701
Total Population	1,083,791	1,090,206	1,101,313	1,103,462	1,110,377	1,114,548	1,118,184	1,131,493	1,129,221

¹: Includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- From September 1, 2008 to October 1, 2008, the population declined 2,272 or less than 1%.
- The major decreases in the AHCCCS population from September 1st, 2008 to October 1st, 2008 were:
 - 1,898 Emergency Services
 - 1,694 AHCCCS Care
- The major increases in the AHCCCS population from September 1st, 2008 to October 1st, 2008 were:
 - 1,929 1931 AHCCCS for Families & Children
 - 249 ALTCS
- There were 886 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made. The increase in the number of discrepancies is related to the health plan changes and a small group of eligible members not being enrolled in an eligible plan as of when the report was produced.

- Of the 1,082,557 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only	4,342	
Qualified Medicare Beneficiary Only	3,706	
Federal Emergency Services	<u>72,988</u>	
Total	81,036	(7.4% of Acute Care Population)

- The Medicare Cost Sharing programs in addition to QMB are:

	12/1/07	1/1/08	2/1/08	3/1/08	4/1/08	5/1/08	6/1/08	7/1/08	8/1/08	9/1/08	10/1/08
Specified Low Income Medicare Beneficiaries (SLMB)	16,303	16,022	16,015	16,027	15,963	16,108	16,139	16,228	16,159	16,103	16,099
Qualified Individuals I	9,911	9,819	9,888	9,935	10,114	10,060	10,069	10,103	10,078	10,122	10,148
Total	26,214	25,841	25,903	25,962	26,077	26,168	26,208	26,331	26,237	26,225	26,247

Effective December 7, 2007, SLMB's and QI-I's were reflected on the eligibility key code report, codes 840 & 850, respectively. To maintain consistency w/reporting AHCCCS' population these populations will not be calculated in the summary report, county report or population by contractor report.

- The Transplant Option programs:

	10/1/08	11/1/08	12/1/08	1/1/09	2/1/09	3/1/09	4/1/09	5/1/09	6/1/09	7/1/09	8/1/09
Transplant Option 1	10										
Transplant Option 2	0										
Total	10										

Effective October 1, 2008 Transplant Option 1 and Transplant Option 2 was reflected on the eligibility key code report, codes 581 & 582, respectively. To maintain consistency w/reporting AHCCCS' population these populations will not be calculated in the summary report, county report or population by contractor report.

The detail report may include 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT – adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI – adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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